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July 17, 2007

TO: Each Health Deputy

FROM: Mario J. Pérez, Director  
Office of AIDS Programs and Policy

SUBJECT: **NOTICE OF INTENT TO AUGMENT: CONTRACT NO. H-701867, WELLS HOUSE HOSPICE FOUNDATION, HIV/AIDS CONGREGATE LIVING HEALTH FACILITY SERVICES**

This is to advise you that the Department's Office of AIDS Programs and Policy will be implementing the fifteen percent provision of Contract No. H-701867 with Wells House Hospice Foundation. The provision allows the Director of Public Health or his designee authorization to augment services and allocations up to fifteen percent of the contract's budget.

We will authorize an augmentation of \$33,930, increasing the maximum obligation of the contract to \$260,130, for the term of July 1, 2006 through June 30, 2007. These funds will assist with the cost of providing nursing and hospice services to existing clients. Funding is one-time-only and will be obtained from Net County Cost.

If you have any questions or need additional information, please let me know within two weeks of the date of this letter. Unless I hear otherwise from you, the augmentation will be implemented.

MJP:MF:lg

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